



Annual Report

of

Non-Financial Data

For the Year Ended August 31, 2022

Chelsea Buchholtz, Executive Director

UNAUDITED

ANNUAL REPORT
OF NONFINANCIAL DATA

TEXAS REAL ESTATE COMMISSION
Austin, Texas

Year Ended August 31, 2022

Chelsea Buchholtz
EXECUTIVE DIRECTOR

UNAUDITED

TEXAS REAL ESTATE COMMISSION (329)

TABLE OF CONTENTS

Nonfinancial Data - Schedules:

Executive Director's Letter of Transmittal	1
HUB Strategic Plan Progress Report.....	2
Professional/Consulting Fees and Legal Service Fees	3
Schedule of Space Occupied	5



Chelsea Buchholtz
Executive Director
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PROTECTING TEXANS' DREAMS

December 31, 2022

Honorable Greg Abbott, Governor
Jerry McGinty, Director, Legislative Budget Board
Lisa R. Collier, CPA, First Assistant State Auditor

Dear Governor Abbott, Mr. McGinty, and Ms. Collier:

We are pleased to submit the Texas Real Estate Commission's *Annual Report of Nonfinancial Data* for the year ended August 31, 2022, in compliance with the TEX. GOV'T CODE ANN, Section 54, §2101.0115 (a) and (b). The Indirect Cost Schedule will be completed and submitted once the Statewide Cost Allocation Plan (SWCAP) has been approved.

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Melissa Huerta at 512.936.3616 or Ranada Williams at 512.936.0102.

Sincerely,

A handwritten signature in cursive script that reads "Chelsea Buchholtz".

Chelsea Buchholtz
Executive Director

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TEXAS REAL ESTATE COMMISSION (329)
SCHEDULE 1 - HUB STRATEGIC PLAN PROGRESS REPORT
 For the Fiscal Year Ended August 31, 2022

(Source: Texas Government Code, Section 2161.124)

Category	Actual for FY 2021*	Actual for FY 22 *	Goal for FY 23**
Heavy construction other than building contracts	N/A	N/A	N/A
Building construction, including general contractors and operative builders contracts	N/A	N/A	N/A
Special trade construction contracts	N/A	N/A	N/A
Professional services contracts	100.00%	100.00%	23.70%
Other services contracts	23.55%	45.16%	26.00%
Commodities contracts	79.19%	75.72%	21.10%

* **Actual** = Percent spent with HUBS from HUB report.

** **Goal** = Strategic Plan HUB goal.

Regina B. Durden
 Prepared By

Ranada O. Williams
 APPROVED BY (Signature Required)

Regina B. Durden
 Printed Name

Ranada O. Williams
 Printed Name

512-936-3190
 Phone Number

512-936-0102
 Phone Number

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TEXAS REAL ESTATE COMMISSION (329)
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Fiscal Year Ended August 31, 2022

Expenditures by the Texas Real Estate Commission (Fund 4055, Fund Type 01) during fiscal year 2022 for professional/consulting fees and legal service fees included the following:

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
Luna Data Solutions In	Consultant Services	\$ 10,029.14
Gartner Inc	Consultant Services	228,000.00
ARELLO	Educational/Training Services	\$ 840.00
Intent Based Leadership International LLC	Educational/Training Services	\$ 339.00
Austin Contact Center Alliance	Educational/Training Services	\$ 70.00
University of Texas at Austin	Educational/Training Services	\$ 13,384.00
University of North Texas	Educational/Training Services	\$ 240.00
Skillpath Seminars	Educational/Training Services	\$ 7,394.00
Kaplan Inc	Educational/Training Services	\$ 738.00
IRIDD LLC	Educational/Training Services	\$ 990.00
Statewide Procurement	Educational/Training Services	\$ 1,125.00
Texas Comptroller of Public Accounts	Educational/Training Services	\$ 75.00
Texas Center for Legal Ethics	Educational/Training Services	\$ 150.00
Invision Software Inc	Educational/Training Services	\$ 926.50
Pryor Learning Solutions Inc	Educational/Training Services	\$ 298.00
American Future Systems Inc	Educational/Training Services	\$ 398.00
Texas Workforce Commission	Educational/Training Services	\$ 648.00
State Bar of Texas	Educational/Training Services	\$ 2,906.75
Accounts Payable	Educational/Training Services	\$ -1,574.50
McConnell & Jones	Financial and Accounting Services	\$ 27,485.00
Accounts Payable	Professional Services	\$ -607.00
Workers Assistance Program Inc	Professional Services	\$ 3,143.02
Accounts Payable	Information Technology Services	\$ -4,424.00
Tyler Technologies Inc	Information Technology Services	\$ 4,183.20
Environmental Intelligence LLC	Information Technology Services	\$ 1,179.88
Neubus	Information Technology Services	\$ 5,940.00
SHI Government Solutions Inc	Information Technology Services	\$ 1,380.33
GTS Technology Solutions Inc	Information Technology Services	\$ 147,247.50
Bitwarden Inc	Information Technology Services	\$ 120.00
Vintage IT Services	Information Technology Services	\$ 20,135.90
Texas Dept of Information Resources	Computer Services - STS	\$ 38,733.25
	Total Professional/Consulting Fees	\$ 511,493.97
Legal Service Fees		
State Office of Administrative Hearing	Legal Services	\$ 83,162.64
Office of the Attorney General	Legal Services	\$ 42,821.46
	Total Legal Service Fees	\$ 125,984.10
Total Professional/Consulting Fees and Legal Service Fees, Fund 4055, Fund Type 01		\$ 637,478.07

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TEXAS REAL ESTATE COMMISSION (329)

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2022

Expenditures by the Texas Appraiser Licensing & Certification Board (Fund 4056 and Fund 4156 Fund Type 15) during fiscal year 2022 for professional/consulting fees and legal service fees included the following:

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
Luna Data Solutions Inc	Consultant Services	\$ 30,336.00
Luna Data Solutions Inc (4156)	Consultant Services	195,168.00
McKissock	Educational/Training	\$ 314.00
Champions School of Real Estate LTD	Educational/Training	\$ 315.00
University of Texas at Austin	Educational/Training	\$ 821.00
State Bar of Texas	Educational/Training	\$ 661.00
Statewide Procurement	Educational/Training	\$ 375.00
Accounts Payable	Other Professional Services	\$ -6,809.44
Bedrock Real Property Services	Other Professional Services	\$ 2,500.00
ANC Valuations Inc	Other Professional Services	\$ 4,400.00
Emmanuel Nimako	Other Professional Services	\$ 800.00
Workers Assistance Program Inc	Other Professional Services	\$ 386.42
James Pistilli	Other Professional Services	\$ 925.00
Karen Davidson	Other Professional Services	\$ 300.00
Robert Lawson Moorman	Other Professional Services	\$ 2,650.00
Glenn Garoon	Other Professional Services	\$ 2,500.00
Jesse Guy Blevins	Other Professional Services	\$ 600.00
Gregory Edward Stephens	Other Professional Services	\$ 2,550.00
Robert F. Hetrick	Other Professional Services	\$ 1,250.00
Jack Poe	Other Professional Services	\$ 100.00
Texas Dept of Information Resources	Computer Services - STS	\$ 4,789.91
	Total Professional/Consulting Fees	\$ 244,931.89
Legal Service Fees		
State Office of Administrative Hearing	Legal Services	\$ 15,715.88
Office of the Attorney General	Legal Services	\$ 12.25
	Total Legal Service Fees	\$ 15,728.13
Total Professional/Consulting Fees and Legal Service Fees, Funds 4056 and 4156, Fund Type 15		\$ 260,660.02

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TEXAS REAL ESTATE COMMISSION (329)
SCHEDULE OF SPACE OCCUPIED
 For the Fiscal Year Ended August 31, 2022

<u>Location</u>	<u>Address</u>	<u>Lessor</u>	<u>Lease No.</u>	<u>Type</u>	<u>Usable Square Feet</u>	<u>FTE's</u>	<u>Cost Per Sq. Ft.</u>	<u>Semi-Annual Rental</u>	<u>Actual Annual Cost</u>	<u>Comments</u>
Free Space:										
Buda	Appraiser's Residence				100					
Celina	Appraiser's Residence				100					
Dallas	Appraiser's Residence				100					
Laguna Vista	Appraiser's Residence				100					
League City	Appraiser's Residence				100					
Manor	Appraiser's Residence				100					
Pflugerville	Education Residence				100					
Temple	Information Technology Residence				100					
New Brunfels	Investigator's Residence				100					
New Brunfels	Investigator's Residence				100					
Pearland	Investigator's Residence				100					
San Antonio	Investigator's Residence				100					
	Total Free Space				1,200					
State-Owned Space:										
Austin	Texas Real Estate Commission 1700 N. Congress, Ste 400-440	Texas Facilities Commission	N/A	Office	19,373		\$ 20.00	\$ -	\$ 387,460.00	Renewed beginning 09/01/2021
	Total Space Occupied as of August 31, 2022				19,373		\$ 20.00	\$ -	\$ 387,460.00	

The Texas Real Estate Commission and its sub-component, Texas Appraiser Licensing and Certification Board occupy the Stephen F Austin State Office Building (1700 N. Congress Ave., Ste. 400-440). As a self-directed, semi-independent agency, per S.B. 1000, the agency has contracted with the Texas Facilities Commission to lease this space.

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